

YEAR IN REVIEW

2023 HIGHLIGHTS

SFLGBT
CENTER

2023 AT A GLANCE

As LGBTQ+ people continued to grapple with the pandemic's aftermath, 2023 also brought an onslaught of increased anti-trans and anti-queer legislation and violence, heightening the community's need for the Center's affirming space and transformative resources. **To meet growing community demand for our services, this year, we forged stronger local partnerships, expanded our incredible team, and significantly increased the number of in-person Center programs and events.**

Annually, the Center sees over 100,000 visitors at our building and provides direct services to nearly 6,000 people, prioritizing programs for the most vulnerable among us and reaching community members from across the city. Currently our program participant's identify as 64% BIPOC, 9% youth, and 58% transgender or nonbinary. We also regularly recruit hundreds of volunteers and partner with dozens of local organizations.



"This past year, we doubled-down on our commitment to supporting the lives of thousands of LGBTQ+ community members who experienced unprecedented life situations in the aftermath of a global pandemic."

- REBECCA ROLFE, EXECUTIVE DIRECTOR

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2023 PROGRAM HIGHLIGHTS

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YOUTH SERVICES

400+

Youth attended landmark events such as Queer Prom, Oogie Boogie Ball, and the Lavender Ball. All three events were at capacity and provided a celebratory space for trans and gender non-conforming youth.

100+

Warm meals offered through monthly Meal Nights, a safe and supportive space for young people to connect with peers.

1k

Hours of gender-affirming mental health support provided to LGBTQ+ youth by our expanding Mental Health program.



COMMUNITY PROGRAMS

Community members were connected to vital information, referrals, and resources ranging from housing to health services.

1.4k

New volunteers joined the Center, filling critical roles at our Welcome Desk, various events, drop-in mentorship spaces, and more.

200+

People attended our programs and events! This year, we expanded our programming all over the Bay Area, taking programs like Queer and Well to pop-up events in SoMa and Bayview. We also deepened our commitment to TGNC community members and organizations with events like Trans Day of Remembrance (TDOR), The National Transgender Health Summit, and Trans Day of Visibility March.

1.5k



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FINANCIAL SERVICES

100+

LGBTQ+ entrepreneurs tapped into our Small Business program in order to enhance their entrepreneurial knowledge and seize economic opportunities in the city.

1k

Community members accessed essential financial literacy resources, educational workshops, and 1-on-1 support from our financial coaches.

30

First-time homebuyers achieved their dream of purchasing a home in the Bay Area through our First-Time Homebuyer program.



EMPLOYMENT SERVICES

500+

LGBTQ+ job seekers received employment support through our weekly drop-in space, job readiness and mentorship workshops, and 1-on-1 assistance.

40

Community members secured living-wage employment amidst an increasingly challenging employment market.

415

Job seekers joined us for our bi-annual TLGBQ+ Career Fair, exceeding our attendance goals for both the Spring and Fall events!



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CULTURAL PROGRAMS

As part of our mission to expand our arts & culture offerings, we launched our newest department, **Cultural Programs**, which encompasses visual, literary, and performance arts, as well as cultural events and civic engagement at the Center and within our local community spaces.

12

Emerging BIPOC Musicians took the stage for our reimagined and in-person third season of Queer Vibes concert series that showcased the best and brightest up-and-coming Bay Area talent.

3

Art exhibits came to life! To commemorate the reopening of our art gallery, we commissioned two fresh exhibitions: "What Remains," from a collection of local LGBTQ+ artists, and "The Act of Allyship" by Joy Chew. "Joy is the Fuel," the beloved mural by Alma Landeta, was also painted on our iconic purple façade.



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2023 FUNDRAISING AND MEDIA HIGHLIGHTS

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MEDIA WINS



KQED: Discrimination Makes It Harder for Trans People to Find a Job. Organizers in San Francisco Are Trying to Change That



SF Examiner: SF LGBTQ+ group shines Pride spotlight on Southern orgs



San Francisco Business Times: Selisse Berry Legacy Leader: Honoring Rebecca Rolfe of SF LGBT Center



Bay City News: SF LGBT Center's 'Queer Vibes' shines community-centering spotlight on LGBTQ+ musicians



Mission Local: SF LGBT Center hosts joyous, artsy queer prom

DIGITAL FOOTPRINT

23k

FACEBOOK
FOLLOWERS

8k

INSTAGRAM
FOLLOWERS

3k

LINKEDIN
FOLLOWERS

+125% increase in
Instagram Engagement

+45% increase in
LinkedIn Engagement

15k Newsletter
Subscribers

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sfcenter.org

LEARN MORE



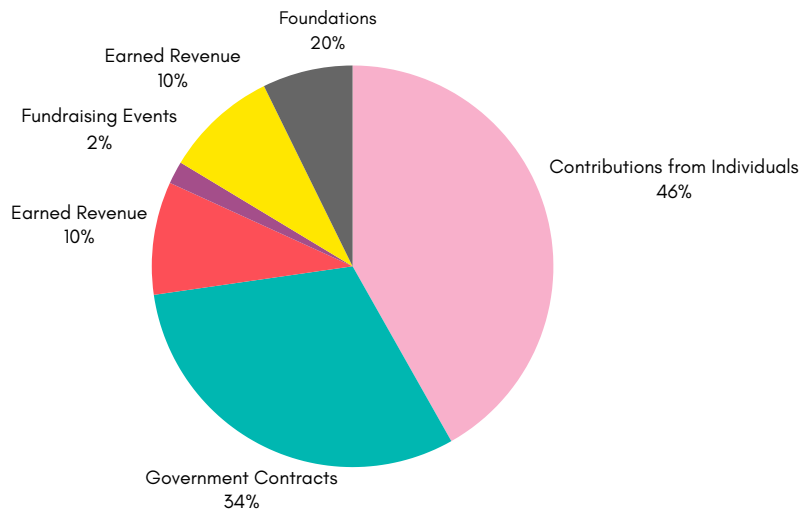
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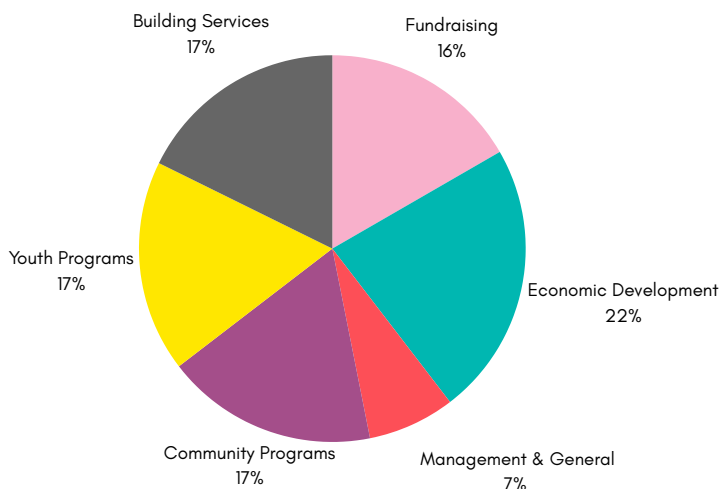
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FY 22-23

INCOME BY SOURCE



EXPENSE BY PROGRAM



STATEMENT OF FINANCIAL POSITION

Assets	
Current Assets	\$ 2,360,055
Fixed Assets	\$ 11,839,815
Other Assets	\$ 43,415
Total Assets	\$ 14,243,285
Liabilities	
Current Liabilities	\$ 447,575
Other Liabilities	\$ 3,681,740
Total Liabilities	\$ 4,129,315
Net Assets	
Net Assets with Donor Restrictions	\$ 54,271
Net Assets without Donor Restrictions	\$ 10,059,699
Total Net Assets	\$ 10,113,970
Total Liabilities & Net Assets	\$ 14,243,285